

FY2019 Financial Results

- FY2019 operating profit was 132.2 billion yen, an increase of 13.9 billion yen year-on-year (record profit)
- FY2019 operating revenues of SI and new areas have steadily expanded in growth, reaching 259.7 billion yen (an increase of 24.8 billion yen year-on-year)

(Unit : Billions of yen)

	FY2019 Results		FY2018 Results	
		Year-on-year		Year-on-year
Operating Revenues	1,434.3	(28.0)	1,462.3	(31.7)
SI·New Areas, etc.*1	259.7	+24.8	235.0	+14.4
Operating Profit	132.2	+13.9	1,18.3	(1.0)
Profit Attributable to NTT West*2	91.8	+11.1	80.7	+0.6
Capital Investments	251.5	(15.4)	266.9	(14.1)

*1 SI is the sum of "system integration revenues" and new areas are the sum of "group company / BPO revenues, etc."

*2 Represents profit attributable to NTT West (after deducting income attributable to non-controlling interests).