

FY2017 Forecast

(Unit: Billions of yen)

	FY2016	FY2017	Year-on-year change
Operating revenues	1,479.0	1,436.0	(43.0)
Operating expenses	1,383.8	1,336.0	(47.8)
Operating income	95.1	100.0	+4.8
Recurring profit	88.1	95.0	+6.8
Special loss	6.9	—	(6.9)
Net income	59.7	70.0	+10.2
Capital investment	274.1	260.0	(14.1)
Hikari services net increase* (Unit: 10,000 lines)	28.7	30.0	+1.3

*Including Hikari collaboration model