Changes in Operating Income and Operating Revenues **NTTWEST** (9)

- FY2015 Operating Income is expected to increase 9.3 billion ven year-on-year to 45 billion yen.
- FY2015 Operating Revenues are expected to decrease 57.2 billion yen year-on-year to 1,517 billion yen due to, among other things, a continued decrease in existing services revenues and a decrease in IP services revenues as a result of the concentration of switchovers contributing to decreased revenues associated with the full-scale launch of the Hikari Collaboration Model.

