

FY2012 Forecast

Item	(Billions of yen)		
	FY2012 Forecast	Increase (Decrease) from prior fiscal year	Change from forecast announced on March 1, 2012
Operating Revenues	1,645.0	(31.3)	(10.0)
IP Services Revenues	670.0	40.5	(5.0)
Existing Services Revenues	823.0	(85.4)	(5.0)
Voice Transmission Services Revenues*	581.0	(65.8)	(1.0)
Supplementary Businesses Revenues	152.0	13.5	0
Operating Expenses	1,605.0	(34.3)	0
Personnel Expenses	109.0	3.6	0
General Expenses	1,045.0	(22.6)	0
Capital Charges	384.0	(15.5)	0
Taxes and Dues	67.0	0.3	0
Operating Income	40.0	2.9	(10.0)
Recurring Profit	50.0	7.6	(10.0)
Net Profit	40.0	19.5	—