

FY2011 4Q Financial Results Summary

(Billions of yen)

	FY2011	FY2010	Increase (Decrease)	% Change	FY2011 Forecast	Increase (Decrease)
Operating Revenues	1,676.3	1,758.0	(81.7)	(4.6)%	1,682.0	(5.6)
Operating Expenses	1,639.3	1,708.4	(69.1)	(4.0)%	1,632.0	7.3
Operating Income	37.0	49.6	(12.6)	(25.4)%	50.0	(12.9)
Recurring Profit	42.3	63.0	(20.7)	(32.8)%	60.0	(17.6)
Net Profit	20.4	49.0	(28.5)	(58.2)%	33.0	(12.5)
Capital Investment	363.8	373.1	(9.2)	(2.5)%	365.0	(1.1)