

# FY2010 4Q Financial Results Summary

(Billions of yen)

	FY 2010	FY2009	Increase (Decrease)	% Change	FY2010 Forecast	Increase (Decrease)
Operating Revenues	1,758.0	1,780.8	(22.7)	(1.3)%	1,756.0	2.0
Operating Expenses	1,708.4	1,762.3	(53.9)	(3.1)%	1,716.0	(7.5)
Operating Income	49.6	18.4	31.1	168.7%	40.0	9.6
Recurring Profit	63.0	30.3	32.7	107.9%	52.0	11.0
Net Profit	49.0	24.8	24.2	97.6%	40.0	9.0
Capital Investment	373.1	391.1	(18.0)	(4.6)%	380.0	(6.8)