

FY2010 Revised Forecast

(Billions of yen)

Item	FY2010 Forecast (Revised)	FY2010 Forecast (Initial) (As of May 14, 2010)	Change
Operating Revenues	1,753.0	1,741.0	+12.0
IP Services Revenues	581.0	578.0	+3.0
Existing Services Revenues	1,010.0	1,004.0	+6.0
Voice Transmission Services Revenues (partial listing only)	730.0	726.0	+4.0
Supplementary Businesses Revenues	162.0	159.0	+3.0
Operating Expenses	1,716.0	1,716.0	0.0
Personnel Expenses	110.0	110.0	0.0
General Expenses	1,121.0	1,121.0	0.0
Capital Charges	417.0	417.0	0.0
Taxes and Dues	68.0	68.0	0.0
Operating Income	37.0	25.0	+12.0
Recurring Profit	49.0	37.0	+12.0
Net Profit	38.0	29.0	+9.0