

FY2010 2Q Financial Results Summary

(Billions of yen)

	FY2010/2Q (6m cum.)	FY2009/2Q (6m cum.)	Increase (Decrease)	% change	FY2010 Forecast*	Increase (Decrease)
Operating Revenues	868.0	876.2	(8.1)	(0.9)%	1,753.0	49.5%
Operating Expenses	833.5	858.5	(24.9)	(2.9) %	1,716.0	48.6%
Operating Income	34.4	17.6	16.7	94.8 %	37.0	93.1%
Recurring Profit	44.7	24.7	20.0	80.9 %	49.0	91.4%
Net Profit	33.7	20.0	13.7	68.6 %	38.0	88.9%
Capital Investment	171.3	171.3	(0.0)	(0.0) %	380.0	45.1%

*Full-year results forecasts for FY2010 have changed from the figures announced with the FY2009 results on May 14, 2010.