

FY2010 Forecast

(billions of yen)

Item	FY2010 Forecast	FY2009	Increase (Decrease)	[Reference] FY2010 Business Plan (As of March 1, 2010)	Increase (Decrease)
Operating Revenues	1,741.0	1,780.8	(39.8)	1,734.0	7.0
IP-related Services Income	578.0	525.5	52.4	575.0	3.0
Existing Services Income	1,004.0	1,096.6	(92.6)	1,004.0	0.0
Voice Transmission Services Income*	726.0	798.1	(72.1)	725.0	1.0
Supplementary Business Income	159.0	158.6	0.3	155.0	4.0
Operating Expenses	1,716.0	1,762.3	(46.3)	1,726.0	(10.0)
Personnel Costs	1,10.0	126.7	(16.7)	119.0	(9.0)
Expenses for purchase of goods and services and other expenses	1,121.0	1,137.3	(16.3)	1,120.0	1.0
Capital Charges	417.0	430.1	(13.1)	419.0	(2.0)
Taxes and Dues	68.0	68.0	0.0	68.0	0.0
Operating Income	25.0	18.4	6.5	8.0	17.0
Recurring Profit	37.0	30.3	6.6	20.0	17.0
Net Profit	29.0	24.8	4.1	-	-

* Partial listing only.