

FY2009 4Q Financial Results Summary

(billions of yen)

	FY2009	FY2008	Increase (Decrease)	% Change	FY2009 Forecast (As of March 1, 2010)	Increase (Decrease)
Operating Revenues	1,780.8	1,824.3	(43.4)	(2.4)%	1,768.0	12.8
Operating Expenses	1,762.3	1,816.5	(54.2)	(3.0)%	1,760.0	2.3
Operating Income	18.4	7.7	10.7	137.9%	8.0	10.4
Recurring Profit	30.3	19.5	10.8	55.4%	20.0	10.3
Net Profit	24.8	15.4	9.4	60.9%	14.0	10.8
Capital Investment	391.1	378.2	12.9	3.4%	405.0	(13.8)