

FY2009 Revised Forecast

(billions of yen)

Item	FY2009 Forecast (Revised)	FY2009 Forecast (Initial) <small>(As of May 13, 2009)</small>	Change
Operating Revenues	1,767.0	1,779.0	(12.0)
IP-related Services Income	528.0	532.0	(4.0)
Existing Services Income	1,087.0	1,090.0	(3.0)
Voice Transmission Services Income <small>(partial listing only)</small>	794.0	795.0	(1.0)
Supplementary Businesses Income	152.0	157.0	(5.0)
Operating Expenses	1,762.0	1,774.0	(12.0)
Personnel Costs	127.0	127.0	0.0
Expenses for purchase of goods and services and other expenses	1,146.0	1,158.0	(12.0)
Capital Charges	421.0	421.0	0.0
Taxes and Dues	68.0	68.0	0.0
Operating Income	5.0	5.0	0.0
Recurring Profit	10.0	10.0	0.0
Net Profit	7.0	7.0	0.0