

Financial Highlights for NTT West

(billions of yen)

	FY2008	FY2007	Increase (Decrease)	% Change	Forecast (As of Feb 27, 2009)	Increase (Decrease)
Operating Revenues	1,824.3	1,901.2	(76.9)	-4.0%	1,829.0	(4.6)
Operating Expenses	1,816.5	1,887.3	(70.7)	-3.7%	1,824.0	(7.4)
Operating Income	7.7	13.9	(6.1)	-44.2%	5.0	2.7
Recurring Profit	19.5	24.8	(5.3)	-21.6%	10.0	9.5
Net Profit	15.4	-37.7	53.1	—	6.0	9.4
Capital Investment	378.2	374.4	3.8	1.0%	405.0	(26.7)