

# Financial Highlights for NTT West

(in billions of yen)

	FY 2007	FY 2006	Increase (Decrease)		Forecast for FY 2008
Operating revenues	1,901.2	1,951.5	(50.2)	(2.6%)	1,871.0
Operating expenses	1,887.3	1,931.0	(43.7)	(2.3%)	1,866.0
Operating income	13.9	20.4	(6.5)	(32.0%)	5.0
Recurring profit	24.8	54.0	(29.1)	(53.9%)	10.0
Special profit	156.7	46.8	109.9	234.9%	--
Special loss	111.7	13.1	98.5	751.0%	--
Net income	(37.7)	28.3	(66.0)	--	6.0

\*Note: "FY" in this material indicates the fiscal year ending March of the succeeding year.