

Financial Highlights for NTT WEST

NTT West recorded a recurring profit of 54.0 billion yen, with net income of 28.3 billion yen for the fiscal year ended March 31, 2007.

(Unit: Billions of yen)

	FY2006	FY2005	Increase (Decrease)		Forecast for FY2007
Operating revenues	1,951.5	2,029.6	△78.1	△3.8%	1,939.0
Operating expenses	1,931.0	1,997.5	△66.5	△3.3%	1,936.0
Operating income	20.4	32.0	△11.5	△36.1%	3.0
Recurring profit	54.0	56.5	△2.4	△4.4%	20.0
Net income	28.3	32.6	△4.3	△13.3%	15.0