

# N T T W E S T

## Corporate Profile

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As of March 31, 2017

## Corporate Data

- **Corporate Name** NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION
- **Head Office Address** 3-15 Bamba-cho, Chuo-ku, Osaka 540-8511
- **Date of Establishment** July 1, 1999
- **Capital** 312 billion yen
- **Stock**

Total number of shares held: 24,960,000  
 Total number of shares issued: 6,240,000  
 Number of shareholders: 1 (NIPPON TELEGRAPH AND TELEPHONE CORPORATION)
- **Total Employees** 4,400 employees
- **Offices**

Headquarter  
 Regional Headquarters : Kansai, Tokai, Hokuriku, Chugoku, Shikoku, Kyusyu  
 Branch : In each prefecture
- **Business**

Regional telecommunications services<sup>\*1</sup> in the west areas of Japan,<sup>\*2</sup> incidental business activities, business activities to achieve the purpose of the company, business activities to utilize the company's resources.

\*1 Telephone Services (intra-prefectural communications), Integrated Digital Communications Services (Basic mode, intra-prefectural communications), Leased Circuit Services (intra-prefectural communications), and so on

\*2 Toyama, Ishikawa, Fukui, Gifu, Shizuoka, Aichi, Mie, Shiga, Kyoto, Osaka, Hyogo, Nara, Wakayama, Tottori, Shimane, Okayama, Hiroshima, Yamaguchi, Tokushima, Kagawa, Ehime, Kochi, Fukuoka, Saga, Nagasaki, Kumamoto, Oita, Miyazaki, Kagoshima and Okinawa

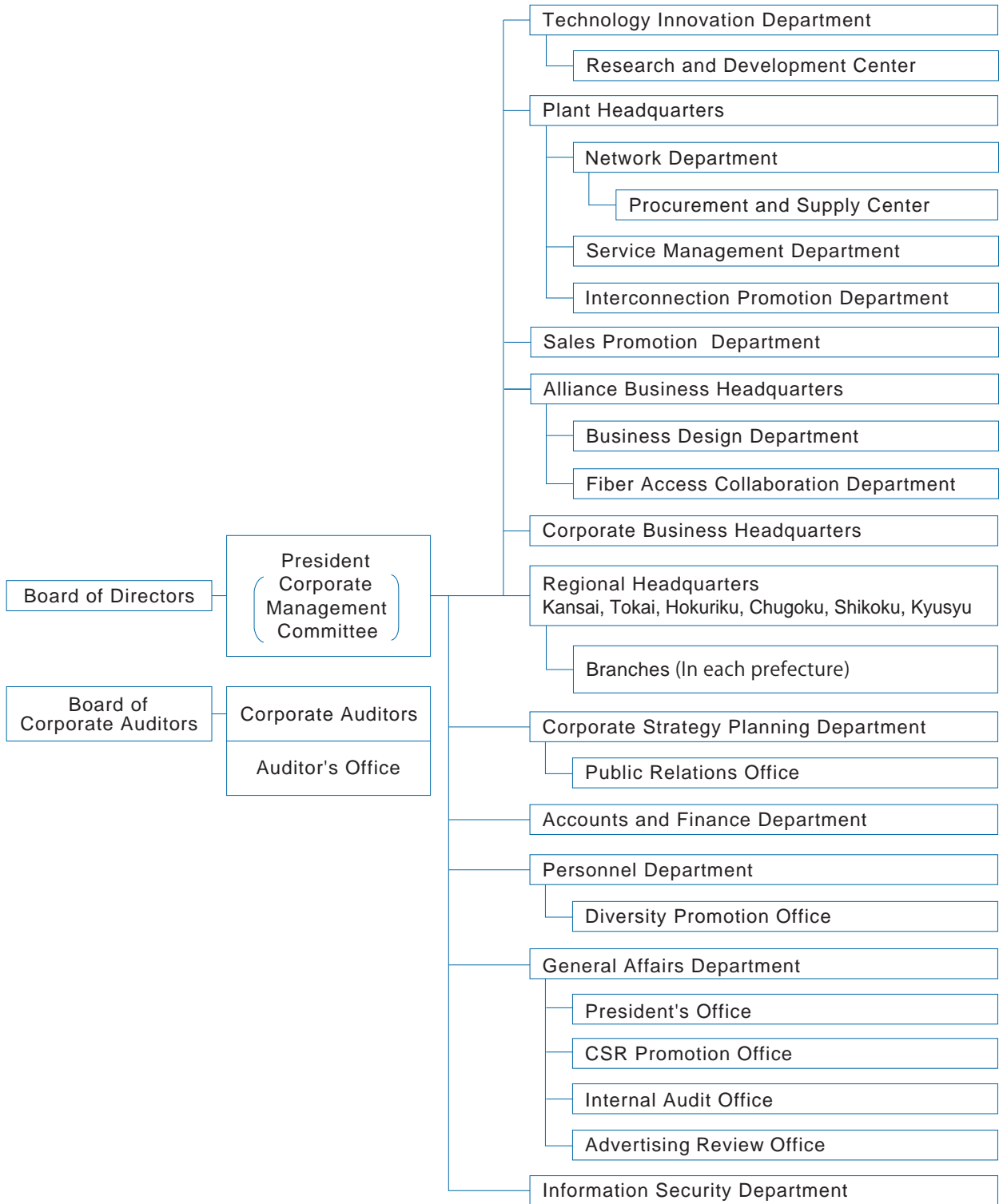
As of July 1, 2017

**Directors and Auditors**

Post	Name
● <b>President</b>	Kazutoshi Murao
● <b>Senior Executive Vice Presidents</b>	Shinji Oota Yoshihiro Kuroda
● <b>Senior Vice Presidents</b>	Shozo Ito Yasushi Tohtake Katsuya Uema Kou Ikeda Ichiro Uehara Teruyuki Kishimoto Naoki Yamamoto Takafumi Sakaguchi Kousuke Nagano Kunihiro Yamada Keiji Ueyama Masanori Ozawa Akira Shimada
● <b>Corporate Auditors</b>	Kimiko Ohga Masataka Isaji Hiroshi Ikegawa

As of July 1, 2017

**Organization Chart**



As of May 15, 2017

## Financial Summary

### ● Non-Consolidated Financial Results for the Year Ended March 31, 2017

April 1, 2016 - March 31, 2017  
(Based on accounting principles generally accepted in Japan)

[Operating Results]

(Billions of Yen)

Details	Year Ended March 31		Increase (Decrease)	Percent Increase (Decrease)
	2016	2015		
Operating Revenues	1,479.0	1,528.0	(49.0)	(3.2%)
Operating Expenses	1,383.8	14,53.9	(70.1)	(4.8%)
Operating Income	95.1	74.0	21.1	28.5%
Non-Operating Income	(7.0)	(6.9)	(1.0)	-
Recurring Profit	88.1	67.1	21.0	31.3%
Income before Income Taxes	81.2	67.1	14.0	21.0%
Income Taxes	21.4	(5.2)	26.7	-
Net Income	59.7	72.4	(12.6)	(17.5%)

[Assets, Liabilities and Net Assets]

(Billions of Yen)

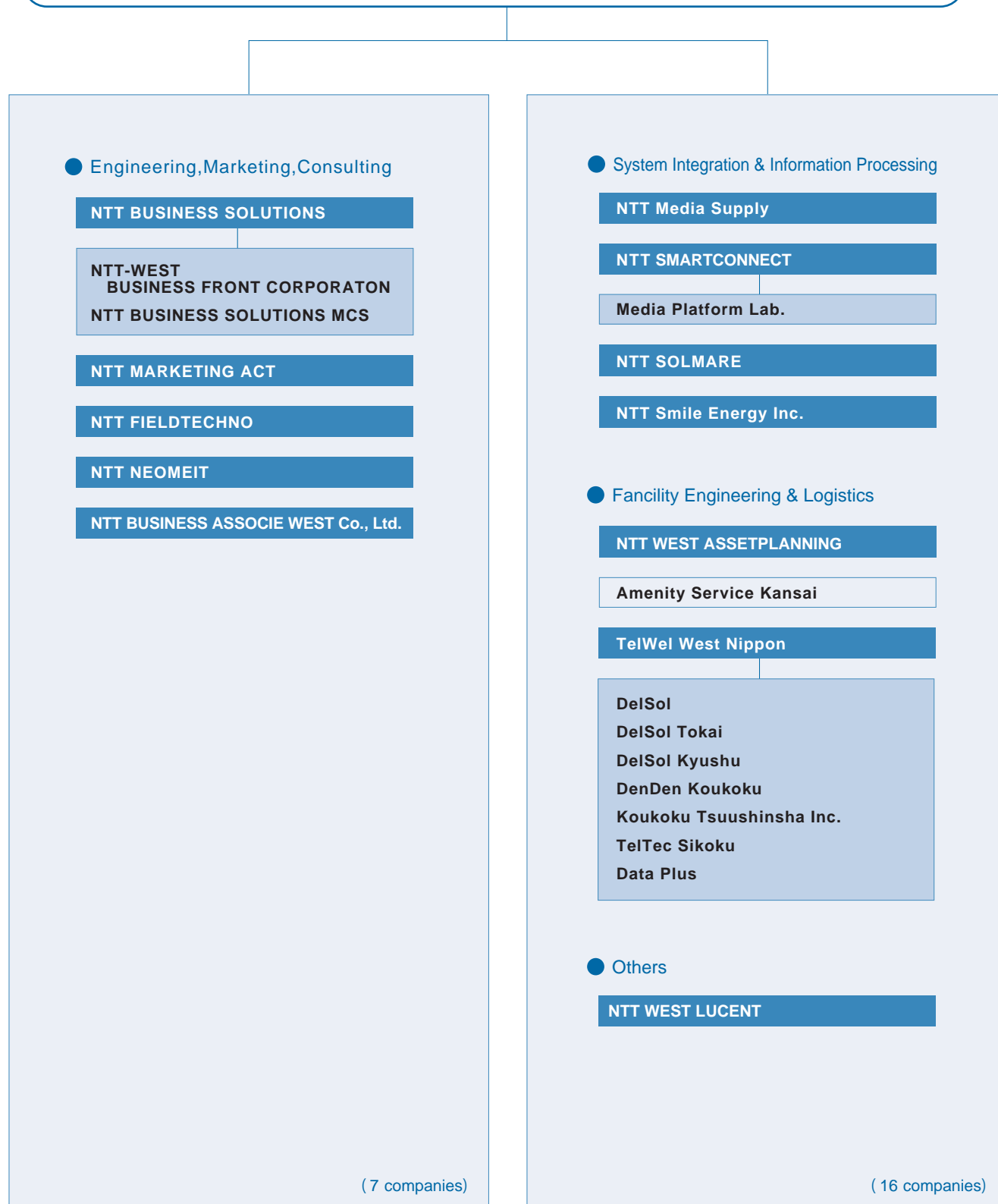
Details	March 31, 2017	March 31, 2016	Increase (Decrease)	Percent Increase (Decrease)
Fixed Assets	2,704.3	2,726.2	(21.9)	(0.8%)
Current Assets	399.3	420.9	(21.5)	(5.1%)
Total Assets	3,103.7	3,147.2	(43.5)	(1.4%)
Long-Term Liabilities	859.0	913.1	(54.0)	(5.9%)
Current Liabilities	665.2	678.1	(12.8)	(1.9%)
Total Liabilities	1,524.3	1,591.2	(66.9)	(4.2%)
Interest-Bearing Debts <sup>*2</sup>	806.9	921.2	(114.3)	(12.4%)
Total Net Assets	1,579.3	1,555.9	23.3	1.5%
Total Liabilities and Net Assets	3,103.7	3,147.2	(43.5)	(1.4%)

\*2 Partial listing only

As of July 1, 2017

## Group Companies

## NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION



Note: ■ Ownership more than 50%

Note: □ Indirect ownership more than 50%

