Corporate Data

- **Corporate Name**: NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION
- **Head Office Address**: 3-15 Bamba-cho, Chuo-ku, Osaka 540-8511
- **Date of Establishment**: July 1, 1999
- **Capital**: 312 billion yen
- **Stock**: Total number of shares held: 24,960,000
  Total number of shares issued: 6,240,000
  Number of shareholders: 1 (NIPPON TELEGRAPH AND TELEPHONE CORPORATION)
- **Total Employees**: 3,500 employees
- **Offices**: Headquarter
  Regional Headquarters: Kansai, Tokai, Hokuriku, Chugoku, Shikoku, Kyusyu
  Branch: In each prefecture
- **Business**: Regional telecommunications services in the west areas of Japan,
  incidental business activities, business activities to achieve the purpose of the company, business activities to utilize the company's resources.

  1. Telephone Services (intra-prefectural communications), Integrated Digital Communications Services (Basic mode, intra-prefectural communications), Leased Circuit Services (intra-prefectural communications), and so on
  2. Toyama, Ishikawa, Fukui, Gifu, Shizuoka, Aichi, Mie, Shiga, Kyoto, Osaka, Hyogo, Nara, Wakayama, Tottori, Shimane, Okayama, Hiroshima, Yamaguchi, Tokushima, Kagawa, Ehime, Kochi, Fukuoka, Saga, Nagasaki, Kumamoto, Oita, Miyazaki, Kagoshima and Okinawa
## Directors and Auditors

<table>
<thead>
<tr>
<th>Post</th>
<th>Name</th>
</tr>
</thead>
<tbody>
<tr>
<td>President</td>
<td>Mitsuyoshi Kobayashi</td>
</tr>
<tr>
<td>Senior Executive Vice Presidents</td>
<td>Shozo Ito</td>
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<td></td>
<td>Ichiro Uehara</td>
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<tr>
<td>Executive Vice President</td>
<td>Teruyuki Kishimoto</td>
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<tr>
<td>Senior Vice Presidents</td>
<td>Naoki Yamamoto</td>
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<tr>
<td></td>
<td>Takafumi Sakaguchi</td>
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<tr>
<td></td>
<td>Kousuke Nagano</td>
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<td></td>
<td>Kunihiro Yamada</td>
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<td>Keiji Ueyama</td>
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<td>Masanori Ozawa</td>
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<td>Tsukasa Komeda</td>
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<td>Takashi Inomata</td>
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<td>Masaki Sumitani</td>
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<td>Hidenori Kigami</td>
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<td>Takafumi Makiuchi</td>
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<tr>
<td></td>
<td>Ryota Kitamura</td>
</tr>
<tr>
<td>Corporate Auditors</td>
<td>Mamoru Murai</td>
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<tr>
<td></td>
<td>Syunichi Okazaki</td>
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<tr>
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<td>Kei Irie</td>
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</tbody>
</table>
Corporate profile

As of July 1, 2019

Organization Chart

Board of Directors

- Corporate Management Committee
- President

Board of Corporate Auditors

- Corporate Auditors
- Auditor’s Office

Corporate Auditors

- R & D Center
- Cyber Security Strategy Office

Digital Transformation Promotion Headquarters

- Digital Transformation Promotion Department
- Technology Innovation Department
- Cyber Security Strategy Office
- R & D Center
- Digital Innovation Center

Plant Headquarters

- Network Department
- Procurement and Supply Center
- Service Management Department
- Interconnection Promotion Department
- Sales Promotion Department

Alliance Business Headquarters

- Business Design Department
- Fiber Access Collaboration Department

Corporate Business Headquarters

- Regional Headquarters
  - Kansai, Tokai, Hokuriku, Chugoku, Shikoku, Kyusyu
- Branches (in each prefecture)
- Corporate Strategy Planning Department
- Public Relations Office
- Accounts and Finance Department
- Personnel Department
- Diversity Promotion Office
- General Affairs Department
- President’s Office
- CSR Promotion Office
- Internal Audit Office
- Advertising Review Office
- Information Security Department

Corporate Auditors

- R & D Center
- Cyber Security Strategy Office
# Financial Summary

Non-Consolidated Financial Results for the Year Ended March 31, 2020

**April 1, 2019 - March 31, 2020**

## Operating Results (IFRS) (Billions of Yen)

<table>
<thead>
<tr>
<th>Details</th>
<th>Year Ended March 31</th>
<th>Increase (Decrease)</th>
<th>Percent Increase (Decrease)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating Revenues</td>
<td>1,434.3</td>
<td>1,462.3</td>
<td>▲ 28.0</td>
</tr>
<tr>
<td>Operating Expenses</td>
<td>1,302.1</td>
<td>1,344.0</td>
<td>▲ 41.9</td>
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<tr>
<td>Operating Income</td>
<td>132.2</td>
<td>118.3</td>
<td>13.9</td>
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<tr>
<td>Income before Income Taxes</td>
<td>129.3</td>
<td>113.7</td>
<td>15.6</td>
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<tr>
<td>Net Income</td>
<td>91.8</td>
<td>80.7</td>
<td>11.1</td>
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</tbody>
</table>
NIPPON TELEGRAPH AND TELEPHONE WEST CORPORATION

Group Companies

- Engineering, Marketing, Consulting
  - NTT BUSINESS SOLUTIONS
  - NTT-WEST BUSINESS FRONT CORPORATION
  - NTT BUSINESS SOLUTIONS MCS
  - NTT MARKETING ACT
  - NTT FIELDTECHNO
  - NTT NEOMEIT
  - NTT BUSINESS ASSOCIE WEST Co., Ltd. (7 companies)

- System Integration & Information Processing
  - NTT Media Supply
  - NTT SMARTCONNECT
  - Media Platform Lab.
  - NTT SOLMARE
  - JAPAN INFRA WAYMARK
  - NTT Sportict (16 companies)

- Facility Engineering & Logistics
  - NTT WEST ASSETPLANNING
  - TelWel West Nippon
  - DelSol
  - DelSol Tokai
  - DelSol Kyushu
  - DenDen Koukoku
  - Koukoku Tsushinsha Inc.
  - TelTec Sikoku
  - Data Plus

- Others
  - NTT WEST LUCENT

Note: Ownership more than 50%
Note: Indirect ownership more than 50%