

FY2011 Revised Forecast

(Billions of yen)

Item	FY2011 Forecast (Revised)	FY2011 Initial Forecast (As of May 13, 2011)	Change
Operating Revenues	1,687.0	1,704.0	(17.0)
IP Services Revenues	636.0	641.0	(5.0)
Existing Services Revenues	910.0	921.0	(11.0)
Voice Transmission Services (partial listing only)	648.0	652.0	(4.0)
Supplementary Business Revenues	141.0	142.0	(1.0)
Operating Expenses	1,632.0	1,649.0	(17.0)
Personnel Expenses	106.0	109.0	(3.0)
General Expenses	1,059.0	1,066.0	(7.0)
Capital Charges	400.0	407.0	(7.0)
Taxes and Dues	67.0	67.0	0.0
Operating Income	55.0	55.0	0.0
Recurring Profit	65.0	65.0	0.0
Net Profit	49.0	49.0	0.0